

Request for Appropriation Budget Template

Enter data into each yellow cell.

Request Title:	Emergency Medical Services Systems Account
Sponsor:	Senator Derrin R. Owens

Step 1. Revenue			
		Funding Source	
Amount Requested	\$1,000,000	General Fund	
Other Revenue Sources			
Total Revenues:	\$ 1,000,000.00		
Difference between Revenue & Expenditures			\$ -
Step 2. Expenditures			
Amounts		Details	
Personnel	\$230,000	Number of personnel supported:	2.25
Travel	\$4,000	Nature of travel:	regional mileage
Equipment/Supplies	\$10,000	Types of equipment/supplies to be purchased:	vehicles & EMS supplies
Pass-through	\$750,000	Intended recipient(s) of pass-through funds:	Local EMS Agencies
Licenses		Description of licenses (number, cost per license, etc.)	
Other	\$ 6,000.00	Description of other expenses	current expenses
Other		Description of other expenses	
Other		Description of other expenses	
Total Expenditures:	\$ 1,000,000.00		